

## Explanation of variances

Name of smaller authority: **Crimplesham Parish Council**

County area (local councils and): **Norfolk**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	3,604	13,841				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	9,008	9,465	457	5.07%	NO		
3 Total Other Receipts	10,913	4,927	-5,986	54.85%	YES	Grants decreased by £8280, vat refund inc by £2294	
4 Staff Costs	2,919	3,055	136	4.66%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	6,765	19,954	13,189	194.96%	YES		
7 Balances Carried Forward	13,841	5,224			NO	Purchase of equip inc by £10540, vat inc by £2420, repairs to equip inc by £290 VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	13,841	5,224				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	51,953	51,953	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable